

IRIS Consortium: Trailing Roster and Materials (TRAM)

Cost Description	Acct.	Name or	Rate	/Unit	Year 1		Year 2		Year 3		Total	
	Code	Description			Units	Amount	Units	Amount	Units	Amount	Units	Amount
1. SALARIES AND WAGES (Position/Title)	40	Name	Rate									
Senior Personnel - Washington, DC												
Raymond Willemann			10,343	/month	3.00	31,029	3.00	31,960	3.00	32,918	9.00	95,907
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>Subtotal Senior Personnel - Washington, DC</i>					3.00	31,029	3.00	31,960	3.00	32,918	9.00	95,907
Other Personnel - Washington, DC												
International Activities Expert			5,000	/month	5.00	25,000	5.00	25,750	5.00	26,523	15.00	77,273
Graphic Designer			5,000	/month	0.00	0	0.00	0	2.00	10,609	2.00	10,609
Web Site Programmer			5,000	/month	0.00	0	0.00	0	2.00	10,609	2.00	10,609
<i>Subtotal Other Personnel - Washington, DC</i>					5.00	25,000	5.00	25,750	9.00	47,741	19.00	98,491
Senior Personnel - Seattle												
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>Subtotal Senior Personnel - Seattle</i>					0.00	0	0.00	0	0.00	0	0.00	0
Other Personnel - Seattle												
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>Subtotal Other Personnel - Seattle</i>					0.00	0	0.00	0	0.00	0	0.00	0
Senior Personnel - HI, NM, NY												
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>Subtotal Senior Personnel - HI, NM, NY</i>					0.00	0	0.00	0	0.00	0	0.00	0
Other Personnel - HI, NM, NY												
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>Subtotal Other Personnel - HI, NM, NY</i>					0.00	0	0.00	0	0.00	0	0.00	0
TOTAL SALARIES AND WAGES						56,029		57,710		80,659	28.00	194,398
2. Fringe												
			35.00%	/salaries	56,029	19,610	57,710	20,199	80,659	28,231	194,398	68,040
TOTAL FRINGE						19,610		20,199		28,231		68,040
3. EQUIPMENT (Choose from List)	44	Description	Rate									
				/each		0		0		0	0.00	0
				/each		0		0		0	0.00	0
				/each		0		0		0	0.00	0
				/each		0		0		0	0.00	0
				/each		0		0		0	0.00	0
TOTAL EQUIPMENT						0		0		0	0.00	0
4. TRAVEL	45	Description	Rate									
Staff Travel Domestic	01		4	/year	1,000	4,000	1,000	4,120	1,000	4,244	3,000.00	12,364
Staff Travel Foreign	02		3	/year	2,000	6,000	2,000	6,180	2,000	6,365	6,000.00	18,545

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	Code	Description	Rate	/Unit	Units	Amount	Units	Amount	Units	Amount	Units	Amount
Committee Travel Domestic	03		30	/year	1,000	30,000	1,000	30,900	1,000	31,827	3,000.00	92,727
Committee Travel Foreign	04			/year		0		0		0	0.00	0
Misc. Travel Domestic (consultants, etc.)	05			/year		0		0		0	0.00	0
Misc. Travel Foreign (consultants, etc.)	06			/year		0		0		0	0.00	0
TOTAL TRAVEL AND TRANSPORTATION												
5. PARTICIPANT SUPPORT COSTS	46					40,000		41,200		42,436		123,636
Travel		See Schedule				0		0		0		0
Subsistence (Meals & Lodging)		See Schedule				0		0		0		0
Stipends		See Schedule				0		0		0		0
TOTAL PARTICIPANT SUPPORT COSTS												
6. MATERIALS & SUPPLIES (Choose from List)	47	Description	Rate			0		0		0		0
Office Supplies - 06			1,000	/year	1.00	1,000	1.00	1,030	1.00	1,061	3.00	3,091
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
TOTAL MATERIALS & SUPPLIES												
7. PUBS & PRINTING	48	Description	Rate			1,000		1,030		1,061		3,091
1-Pagers	30			/each		0		0		0	0.00	0
Annual Report	20			/each		0		0		0	0.00	0
Newsletters	10			/each		0		0		0	0.00	0
Posters	40			/each		0		0		0	0.00	0
Printing (General)	01	Meeting Report	1,000	/each	2.00	2,000	2.00	2,060	2.00	2,060	6.00	6,120
Publications	02	Training Materials	5,000	/each		0	1.00	5,150	1.00	5,150	2.00	10,300
TOTAL PUBS & PRINTING												
8. CONSULTANT SERVICES	49	Name	Rate			2,000		7,210		7,210		16,420
Design/Graphics/Publications	40			/month		0		0		0	0.00	0
Professional/Other	50			/month		0		0		0	0.00	0
Seismologists/Scientists	20			/month		0		0		0	0.00	0
Software/Programming	10			/month		0		0		0	0.00	0
Technical Repairs	30			/month		0		0		0	0.00	0
TOTAL CONSULTANT SERVICES												
9. SUBAWARDS FIRST 25K	52					0		0		0		0
Program Managers Ignore				/year		0		0		0	0.00	0
Business office will budget based on				/year		0		0		0	0.00	0
Subaward Value				/year		0		0		0	0.00	0
TOTAL SUBAWARDS FIRST 25K												
10. SUBAWARDS (Name)	53		Rate			0		0		0		0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
TOTAL SUBAWARDS												
11. MISC. SUBAWARDS (Description)	55		Rate			0		0		0		0

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	Code	Description			Units	Amount	Units	Amount	Units	Amount	Units	Amount
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/year		0		0		0	0.00	0
<i>TOTAL MISC. SUBAWARDS</i>						0		0		0		0
12. SOFTWARE	54	Description	Rate									
Software General	01			/each		0		0		0	0.00	0
Software Development	02			/year		0		0		0	0.00	0
Software License	03			/each		0		0		0	0.00	0
S/W Maintenance & Support	04			/month		0		0		0	0.00	0
<i>TOTAL SOFTWARE</i>						0		0		0		0
13. OTHER DIRECT COSTS (Choose from List)	56		Rate									
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/month		0		0		0	0.00	0
				/year		0		0		0	0.00	0
				/month		0		0		0	0.00	0
<i>TOTAL OTHER DIRECT COSTS</i>						0		0		0		0
14. TOTAL DIRECT COSTS												
						118,639		127,349		159,597		405,585
15. INDIRECT COSTS												
Overhead DC Staff			24.00%	/salaries	56,029	13,447	57,710	13,850	80,659	19,358	194,398	46,655
Overhead Seattle Staff			21.00%	/salaries	0	0	0	0	0	0	0	0
G&A			11.00%		132,086	14,529	141,199	15,532	178,955	19,685	452,240	49,746
<i>TOTAL INDIRECT COSTS</i>						27,976		29,382		39,043		96,401
16. FEES												
Business office will budget @ Rollup Level						0		0		0		0
TOTAL PROPOSED BUDGET						\$146,615		\$156,731		\$198,640		\$501,986